

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
12.211.01	FIRE Computers / Software	10,500	0	0	0	0	10,500
12.221.01	POLICE * Patrol Vehicle (s)						
12.221.02	* Computers / Software						
12.252.01	BLDG INSP VEHICLES 1/2 Ton	28,000	0	0	28,000	0	0
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		38,500	0	0	28,000	0	10,500